

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2023
Current Dates: 8/1/2023 - 8/31/2023
Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	18,874.33	\$12,909.00	17	63,418.35	\$41,618.00	53	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,088.00	\$44,887.04	24	160,888.20	\$188,316.99	165	\$892,591.99	21.10%
A2b - Residential Conservation Services (RCS)	0.00	\$1,958.50	10	0.00	\$10,397.33	47	\$106,128.00	9.80%
A2c - Residential Retail	5,218.10	\$11,489.25	11	82,523.74	\$190,261.85	178	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$44,718.11	25	0.00	\$207,330.73	88	\$0.00	0.00%
Res Subtotal	38,180.43	\$115,961.90	87.00	306,830.28	\$637,924.90	531	\$998,719.99	
Res % of Total	47.05%	90.20%	79.82%	39.06%	64.68%	86.20%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,260.00	\$6,203.40	16	43,483.24	\$219,193.16	50	\$369,611.93	59.30%
IE Subtotal	3,260.00	\$6,203.40	16.00	43,483.24	\$219,193.16	50	\$369,611.93	
IE % of Total	4.02%	4.83%	14.68%	5.54%	22.22%	8.12%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,697.60	\$2,637.00	2	25,444.23	\$28,874.72	10	\$490,135.84	5.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	31,010.95	\$3,754.00	4	409,816.49	\$97,333.38	24	\$0.00	0.00%
C&I Subtotal	39,708.55	\$6,391.00	6.00	435,260.72	\$129,200.60	35	\$490,135.84	
C&I % of Total	48.93%	4.97%	5.50%	55.41%	13.10%	5.68%	26.37%	
Total	81,148.98	\$128,556.30	109	785,574.25	\$986,318.66	616	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.